

Schedule A  
WCBE-FM (1562)  
Columbus, OH

**NFFS Excluded?**

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

**Source of Income**

	2019 data	2020 data
1. Amounts provided directly by federal government agencies	\$0	\$ 0
A. Grants for facilities and other capital purposes	\$0	\$ 0
B. Department of Education	\$0	\$ 0
C. Department of Health and Human Services	\$0	\$ 0
D. National Endowment for the Arts and Humanities	\$0	\$ 0
E. National Science Foundation	\$0	\$ 0
F. Other Federal Funds (specify)	\$0	\$ 0
Add		
2. Amounts provided by Public Broadcasting Entities	\$132,348	\$ 75,000
A. CPB - Community Service Grants	\$126,811	\$ 0
B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)	\$0	\$ 0
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$0	\$ 75,000
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	\$ 0
E. Public broadcasting stations - all payments	\$0	\$ 0
F. Other PBE funds (specify)	\$5,537	\$ 0
Add		
3. Local boards and departments of education or other local government or agency sources	\$872,250	\$ 768,500
3.1 NFFS Eligible	\$872,250	\$ 768,500
A. Program and production underwriting	\$2,250	\$ 0
B. Grants and contributions other than underwriting	\$0	\$ 0
C. Appropriations from the licensee	\$870,000	\$ 768,500

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
F. Other income eligible as NFFS (specify) <b>Add</b>	\$0	\$ <input type="text" value="0"/>
3.2 NFFS Ineligible	\$0	\$ <input type="text" value="0"/>
A. Rental income	\$0	\$ <input type="text" value="0"/>
B. Fees for services	\$0	\$ <input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion <b>Add</b>	\$0	\$ <input type="text" value="0"/>
4. State boards and departments of education or other state government or agency sources	\$39,079	\$ <input type="text" value="34,246"/>
4.1 NFFS Eligible	\$39,079	\$ <input type="text" value="34,246"/>
A. Program and production underwriting	\$5,881	\$ <input type="text" value="0"/>
B. Grants and contributions other than underwriting	\$33,198	\$ <input type="text" value="34,246"/>
C. Appropriations from the licensee	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
F. Other income eligible as NFFS (specify) <b>Add</b>	\$0	\$ <input type="text" value="0"/>
4.2 NFFS Ineligible	\$0	\$ <input type="text" value="0"/>
A. Rental income	\$0	\$ <input type="text" value="0"/>
B. Fees for services	\$0	\$ <input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>



campaign (Radio only)		
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
F. Other income eligible as NFFS (specify)	\$0	\$ <input type="text" value="0"/>
<b>Add</b>		
6.2 NFFS Ineligible		
A. Rental income	\$0	\$ <input type="text" value="0"/>
B. Fees for services	\$0	\$ <input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion	\$0	\$ <input type="text" value="0"/>
<b>Add</b>		
7. Private colleges and universities	\$5,400	\$ <input type="text" value="7,307"/>
7.1 NFFS Eligible	\$5,400	\$ <input type="text" value="7,307"/>
A. Program and production underwriting	\$5,400	\$ <input type="text" value="7,307"/>
B. Grants and contributions other than underwriting	\$0	\$ <input type="text" value="0"/>
C. Appropriations from the licensee	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
F. Other income eligible as NFFS (specify)	\$0	\$ <input type="text" value="0"/>
<b>Add</b>		
7.2 NFFS Ineligible	\$0	\$ <input type="text" value="0"/>
A. Rental income	\$0	\$ <input type="text" value="0"/>
B. Fees for services	\$0	\$ <input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital	\$0	\$ <input type="text" value="0"/>

campaign (TV only)		
E. Other income ineligible for NFFS inclusion	\$0	\$ <input type="text" value="0"/>
<b>Add</b>		
8. Foundations and nonprofit associations		
	\$112,975	\$ <input type="text" value="29,267"/>
8.1 NFFS Eligible		
	\$112,975	\$ <input type="text" value="29,267"/>
A. Program and production underwriting		
	\$112,975	\$ <input type="text" value="29,267"/>
B. Grants and contributions other than underwriting		
	\$0	\$ <input type="text" value="0"/>
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)		
	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants received through a capital campaign but not for facilities and equipment		
	\$0	\$ <input type="text" value="0"/>
E. Other income eligible as NFFS (specify)		
<b>Add</b>	\$0	\$ <input type="text" value="0"/>
8.2 NFFS Ineligible		
	\$0	\$ <input type="text" value="0"/>
A. Rental income		
	\$0	\$ <input type="text" value="0"/>
B. Fees for services		
	\$0	\$ <input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)		
	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)		
	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion		
<b>Add</b>	\$0	\$ <input type="text" value="0"/>
9. Business and Industry		
	\$212,754	\$ <input type="text" value="60,648"/>
9.1 NFFS Eligible		
	\$212,754	\$ <input type="text" value="60,498"/>
A. Program and production underwriting		
	\$212,754	\$ <input type="text" value="60,498"/>
B. Grants and contributions other than underwriting		
	\$0	\$ <input type="text" value="0"/>
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)		
	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants received through a capital campaign but not for facilities and equipment		
	\$0	\$ <input type="text" value="0"/>
E. Other income eligible as NFFS (specify)		
	\$0	\$ <input type="text" value="0"/>

Add

9.2 NFFS Ineligible	\$0	\$ <input type="text" value="150"/>
A. Rental income	\$0	\$ <input type="text" value="150"/>
B. Fees for services	\$0	\$ <input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion	\$0	\$ <input type="text" value="0"/>

Add

10. Memberships and subscriptions (net of membership bad debt expense)	\$448,747	\$ <input type="text" value="435,092"/>
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$1,300	\$ <input type="text" value="0"/>
10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A)	\$0	\$ <input type="text" value="0"/>

	2019 data	2020 data
10.3 Total number of contributors.	3,893	<input type="text" value="2,584"/>

11. Revenue from Friends groups less any revenue included on line 10	\$0	\$ <input type="text" value="0"/>
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	2019 data	2020 data
11.1 Total number of Friends contributors.	0	<input type="text" value="0"/>

12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)	\$0	\$ <input type="text" value="0"/>
A. Nonprofit subsidiaries involved in telecommunications activities	\$0	\$ <input type="text" value="0"/>
B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities	\$0	\$ <input type="text" value="0"/>
C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	\$0	\$ <input type="text" value="0"/>
D. NFFS Ineligible – Other activities unrelated to public broadcasting	\$0	\$ <input type="text" value="0"/>

**Form of Revenue**

2019 data

2020 data

13. Auction revenue (see instructions for Line 13)

	\$0	\$ <input type="text" value="0"/>
A. Gross auction revenue	\$0	\$ <input type="text" value="0"/>
B. Direct auction expenses	\$0	\$ <input type="text" value="0"/>
14. Special fundraising activities (see instructions for Line 14)	\$61,143	\$ <input type="text" value="66,754"/>
A. Gross special fundraising revenues	\$61,143	\$ <input type="text" value="66,754"/>
B. Direct special fundraising expenses	\$0	\$ <input type="text" value="0"/>
15. Passive income	\$22	\$ <input type="text" value="17"/>
A. Interest and dividends (other than on endowment funds)	\$22	\$ <input type="text" value="17"/>
B. Royalties	\$0	\$ <input type="text" value="0"/>
C. PBS or NPR pass-through copyright royalties	\$0	\$ <input type="text" value="0"/>
16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)	\$0	\$ <input type="text" value="0"/>
A. Gains from sales of property and equipment (do not report losses)	\$0	\$ <input type="text" value="0"/>
B. Realized gains/losses on investments (other than endowment funds)	\$0	\$ <input type="text" value="0"/>
C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	\$0	\$ <input type="text" value="0"/>
17. Endowment revenue	\$0	\$ <input type="text" value="0"/>
A. Contributions to endowment principal	\$0	\$ <input type="text" value="0"/>
B. Interest and dividends on endowment funds	\$0	\$ <input type="text" value="0"/>
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$ <input type="text" value="0"/>
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$ <input type="text" value="0"/>
18. Capital fund contributions from individuals (see instructions)	\$0	\$ <input type="text" value="0"/>
A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$0	\$ <input type="text" value="0"/>
B. Other	\$0	\$ <input type="text" value="0"/>
<b>Add</b>		

19. Gifts and bequests from major individual donors	\$0	\$ <input type="text" value="0"/>				
<table border="0"> <tr> <td style="text-align: center;"><b>2019 data</b></td> <td style="text-align: center;"><b>2020 data</b></td> </tr> <tr> <td>19.1 Total number of major individual donors</td> <td><input type="text" value="0"/></td> </tr> </table>	<b>2019 data</b>	<b>2020 data</b>	19.1 Total number of major individual donors	<input type="text" value="0"/>		
<b>2019 data</b>	<b>2020 data</b>					
19.1 Total number of major individual donors	<input type="text" value="0"/>					
20. Other Direct Revenue	\$2,365	\$ <input type="text" value="0"/>				
<b>Add</b>						
Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases	\$0	\$ <input type="text" value="0"/>				
A. Proceeds from sale in spectrum auction	\$0	\$ <input type="text" value="0"/>				
B. Interest and dividends earned on spectrum auction related revenue	\$0	\$ <input type="text" value="0"/>				
C. Payments from spectrum auction speculators	\$0	\$ <input type="text" value="0"/>				
D. Channel sharing and spectrum leases revenues	\$0	\$ <input type="text" value="0"/>				
E. Spectrum repacking funds	\$0	\$ <input type="text" value="0"/>				
22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)	\$1,887,083	\$ <input type="text" value="1,476,831"/>				

[Click here to view all NFFS Eligible revenue on Lines 3 through 9.](#)

[Click here to view all NFFS Ineligible revenue on Lines 3 through 9.](#)

### Adjustments to Revenue

	2019 data	2020 data
23. Federal revenue from line 1.	\$0	\$ <input type="text" value="0"/>
24. Public broadcasting revenue from line 2.	\$132,348	\$ <input type="text" value="75,000"/>
25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	\$ <input type="text" value="0"/>
26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$2,365	\$ <input type="text" value="0"/>
27. Other automatic subtractions from total revenue	\$1,300	\$ <input type="text" value="150"/>
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$0	\$ <input type="text" value="0"/>
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$0	\$ <input type="text" value="0"/>
C. Gains from sales of property and equipment – line 16a	\$0	\$ <input type="text" value="0"/>
D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$0	\$ <input type="text" value="0"/>



E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$0	\$ <input type="text" value="0"/>
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$0	\$ <input type="text" value="0"/>
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$0	\$ <input type="text" value="150"/>
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$0	\$ <input type="text" value="0"/>
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$0	\$ <input type="text" value="0"/>
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$0	\$ <input type="text" value="0"/>
K. FMV of high-end premiums (Line 10.1)	\$1,300	\$ <input type="text" value="0"/>
L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2)	\$0	\$ <input type="text" value="0"/>
M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$0	\$ <input type="text" value="0"/>
N. Proceeds from spectrum auction and related revenues from line 21.	\$0	\$ <input type="text" value="0"/>
<b>28. Total Direct Nonfederal Financial Support</b> (Line 22 less Lines 23 through 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	<b>\$1,751,070</b>	<b>\$ <input type="text" value="1,401,681"/></b>

**Comments**

**Comment**                      **Name**                      **Date**                      **Status**  
**Schedule B WorkSheet**  
**WCBE-FM (1562)**  
**Columbus, OH**

2019

2020

**Step 1 - Compute the Rate - Licensee Indirect Costs/Licensee Direct Costs**

Institutional Support (Enter this amount here only if station benefits from Institutional Support.)                      \$                      \$

AFS page or "n/a"                     

Physical Plant Support (Enter this amount here only if station benefits from Physical Plant Support.)                      \$                      \$

AFS page or "n/a"

	2019	2020
<b>Licensee Indirect Costs</b>	\$	\$ 50,212,374
<b>Licensee Direct Costs</b>		
Total Operating expenses	\$	\$ 870,531,742
AFS page or "n/a"		65
Less: Institutional Support (Enter this amount whether or not the station benefits from Institutional Support.)	\$	\$ 50,212,374
AFS page or "n/a"		65
Less: Physical Plant Support (Enter this amount whether or not the station benefits from Physical Plant Support.)	\$	\$ 57,913,824
AFS page or "n/a"		65
Licensee's Direct Costs (= Total operating expenses minus both Institutional Support and Physical Plant Support)	\$	\$ 762,405,544
Indirect Cost Rate = (Licensee's Indirect Costs/Licensee's Direct Costs)	%	% 6.586045
<b>Step 2 - Identify the Base (Station's Net Direct Expenses)</b>		
Station's Total Operating Expenses (from Schedule E, Line 8)	\$	\$ 1,891,938
Less: Depreciation and Amortization - from station's AFS (if applicable)	\$	\$ 13,108
AFS page or "n/a"		7
In-kind contributions and donated property and equipment reported as expenses per AFS (if applicable)	\$	\$ 207,155
AFS page or "n/a"		4
Indirect Administrative Support (if included in station's total expenses) -per AFS	\$	\$ 118,364
AFS page or "n/a"		7

	2019	2020
Expenses for non-broadcast activities and UBIT-per AFS (if applicable)	\$	\$ <input type="text" value="0"/>
AFS page or "n/a"		<input type="text" value="n/a"/>
Expenses not supported by licensee - per AFS (Example: expenses of consolidated entities like Friends Groups, foundations, and component units (if applicable))	\$	\$ <input type="text" value="0"/>
AFS page or "n/a"		<input type="text" value="n/a"/>
Station's Net Direct Expenses	\$	\$ <input type="text" value="1,553,311"/>
<b>Step 3: Apply the Rate to the Base (= total support activity benefiting the station)</b>	\$	\$ <input type="text" value="102,302"/>

Upload the licensee's audited financial statement only. [NOTE: Only PDF files are allowed for upload.]

[View Document](#)

### Comments

Comment	Name	Date	Status
Occupancy List WCBE-FM (1562) Columbus, OH			

Type of Occupancy	Location	Value
<input type="text" value="Building"/>	<input type="text" value="540 Jack Gibb"/>	<input type="text" value="16,063"/>

Type of Occupancy	Location	Value
<b>Annual Value Computations for buildings and tower facilities</b>		
<b>Questions</b>		<b>Value</b>
1. Record building at original cost or at fair market value at the time the station took possession (use fair value only if original cost is unknown)	\$	530091
2. Total original cost of major improvements	\$	0
3. Subtract federal and CPB funds used in construction or improvements	\$	0
4. Total non federal value of building/improvements	\$	530091
5. Enter year constructed or acquired	year	1992
6. Estimated useful life of building/improvements from date of acquisition or construction	years	33
7. Remaining useful life of building (includes current reporting year) - if remaining useful life is zero, do not continue this computation	years	5
8. Annual value (line 4 divided by line 6)	\$	16063
9. Station's prorata use of building	%	100
10. Annual prorated value (product of lines 8 and 9)	\$	16063
11. Payments made to building as a part of the lease or rental agreement	\$	0
12. Payments recieved from others as a part of a sublease or rental agreement	\$	0
13. Annual value for NFFS purposes (line 10 less lines 11 and 12)	\$	16063

**Schedule B Totals**  
**WCBE-FM (1562)**  
**Columbus, OH**

	2019 data	2020 data
1. Total support activity benefiting station	\$67,972	\$ 102,302
2. Occupancy value	16,063	\$ 16,063
3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc.	\$0	\$ 0
4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements.	\$0	\$ 0

	<b>2019 data</b>	<b>2020 data</b>
5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support)	\$84,035	\$ <input type="text" value="118,365"/>
6. Please enter an institutional type code for your licensee.	LG	<input type="text" value="LG"/>

Comments

Comment	Name	Date	Status
Rounding error compared to the AFS by less than \$1.00.	Scott Varner	2/9/2021	Note

Schedule C  
WCBE-FM (1562)  
Columbus, OH

	2019 data	Donor Code	2020 data
1. PROFESSIONAL SERVICES (must be eligible as NFFS)	\$0		\$ <input type="text" value="0"/>
A. Legal	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
B. Accounting and/or auditing	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
C. Engineering	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
D. Other professionals (see specific line item instructions in Guidelines before completing)	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
			<input type="button" value="Add"/>
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$0		\$ <input type="text" value="0"/>
A. Annual rental value of space (studios, offices, or tower facilities)	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
B. Annual value of land used for locating a station-owned transmission tower	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
C. Station operating expenses	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
D. Other (see specific line item instructions in Guidelines before completing)	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
			<input type="button" value="Add"/>
3. OTHER SERVICES (must be eligible as NFFS)	\$105,250		\$ <input type="text" value="96,203"/>
A. ITV or educational radio	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio)	SG \$105,250	<input type="text" value="SG"/>	\$ <input type="text" value="96,203"/>

	2019 data	Donor Code	2020 data
C. Local advertising	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
D. National advertising	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support	\$105,250		\$ <input type="text" value="96,203"/>
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$152,305		\$ <input type="text" value="110,952"/>
A. Compact discs, records, tapes and cassettes	BS \$17,840	<input type="text" value="BS ▼"/>	\$ <input type="text" value="10,217"/>
B. Exchange transactions	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
C. Federal or public broadcasting sources	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
D. Fundraising related activities	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
E. ITV or educational radio outside the allowable scope of approved activities	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
F. Local productions	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
G. Program supplements	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
H. Programs that are nationally distributed	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
I. Promotional items	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
J. Regional organization allocations of program services	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
K. State PB agency allocations other than those allowed on line 3(b)	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
L. Services that would not need to be purchased if not donated	OT \$134,465	<input type="text" value="OT ▼"/>	\$ <input type="text" value="100,735"/>
M. Other	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
<input type="button" value="Add"/>			
6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.	\$257,555		\$ <input type="text" value="207,155"/>

Comments

Comment	Name	Date	Status
Schedule D WCBE-FM (1562) Columbus, OH			

2019 data	Donor Code	2020 data
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	2019 data	Donor Code	2020 data
1. Land (must be eligible as NFFS)	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
2. Building (must be eligible as NFFS)	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
3. Equipment (must be eligible as NFFS)	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
4. Vehicle(s) (must be eligible as NFFS)	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
5. Other (specify) (must be eligible as NFFS)	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
<input type="button" value="Add"/>			
6. Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support	\$0		\$ <input type="text" value="0"/>
7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$0		\$ <input type="text" value="0"/>
a) Exchange transactions	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
b) Federal or public broadcasting sources	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
d) Other (specify)	\$0	<input type="text" value="▼"/>	\$ <input type="text" value="0"/>
<input type="button" value="Add"/>			
8. Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS.	\$0		\$ <input type="text" value="0"/>

Comments

Comment	Name	Date	Status
Schedule E WCBE-FM (1562) Columbus, OH			

**EXPENSES**

(Operating and non-operating)

**PROGRAM SERVICES**

	2019 data	2020 data
1. Programming and production	\$324,090	\$ <input type="text" value="324,021"/>
A. Restricted Radio CSG	\$33,643	\$ <input type="text" value="0"/>
B. Unrestricted Radio CSG	\$93,168	\$ <input type="text" value="0"/>
C. Other CPB Funds	\$0	\$ <input type="text" value="75,000"/>

**PROGRAM SERVICES**

	2019 data	2020 data
D. All non-CPB Funds	\$197,279	\$ 249,021
2. Broadcasting and engineering	\$1,229,025	\$ 1,145,702
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$1,229,025	\$ 1,145,702
3. Program information and promotion	\$190,195	\$ 169,243
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$190,195	\$ 169,243

**SUPPORT SERVICES**

	2019 data	2020 data
4. Management and general	\$275,937	\$ 252,972
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$275,937	\$ 252,972
5. Fund raising and membership development	\$0	\$ 0
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$0	\$ 0
6. Underwriting and grant solicitation	\$0	\$ 0
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0



**PROGRAM SERVICES**

	2019 data	2020 data
D. All non-CPB Funds	\$0	\$ 0
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$0	\$ 0
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$0	\$ 0
<b>8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements</b>	<b>\$2,019,247</b>	<b>\$ 1,891,938</b>
A. Total Restricted Radio CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$33,643	\$ 0
B. Total Unrestricted Radio CSG (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$93,168	\$ 0
C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$0	\$ 75,000
D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$1,892,436	\$ 1,816,938

**INVESTMENT IN CAPITAL ASSETS**

Cost of capital assets purchased or donated

	2019 data	2020 data
9. Total capital assets purchased or donated	\$0	\$ 0
9a. Land and buildings	\$0	\$ 0
9b. Equipment	\$0	\$ 0
9c. All other	\$0	\$ 0
<b>10. Total expenses and investment in capital assets (Sum of lines 8 and 9)</b>	<b>\$2,019,247</b>	<b>\$ 1,891,938</b>

**Additional Information**

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

	2019 data	2020 data
11. Total expenses (direct only)	\$1,829,944	\$ 1,677,371
12. Total expenses (indirect and in-kind)	\$189,303	\$ 214,567
13. Investment in capital assets (direct only)	\$0	\$ 0

	2019 data	2020 data
14. Investment in capital assets (indirect and in-kind)	\$0	\$ <input type="text" value="0"/>

Comments

Comment	Name	Date	Status
Schedule F WCBE-FM (1562) Columbus, OH			

2020 data

**1. Data from AFR**

a. Schedule A, Line 22	\$ <input type="text" value="1,476,831"/>
b. Schedule B, Line 5	\$ <input type="text" value="118,365"/>
c. Schedule C, Line 6	\$ <input type="text" value="207,155"/>
d. Schedule D, Line 8	\$ <input type="text" value="0"/>
e. Total from AFR	\$ <input type="text" value="1,802,351"/>

**Choose Reporting Model**

You **must** choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

- FASB
  GASB Model A proprietary enterprise-fund financial statements with business-type activities only
  GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

**Choose**

2020 data

**2. FASB**

a. Total support and revenue - without donor restrictions	\$ <input type="text" value="1,802,350"/>
b. Total support and revenue - with donor restrictions	\$ <input type="text" value="0"/>
c. Total support and revenue - other	\$ <input type="text" value="0"/>
d. Total from AFS, lines 2a-2c	\$ <input type="text" value="1,802,350"/>

**Reconciliation**

2020 data

3. Difference (line 1 minus line 2)	\$ <input type="text" value="1"/>
4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items.	\$ <input type="text" value="1"/>

Description	Amount
<input type="text" value="Represents the Indirect Admi"/>	<input type="text" value="1"/>

Description

Amount

Add Another

Comments

Comment

Name

Date

Status